

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** F31 - Budget & Control Board - Capital & General Reserve Funds

**Functional Group:** Constitution & Statewide Obligations

**278 Reserve Funds**

Represents funding for the Capital Reserve Fund at 2% of general fund revenue for the latest completed fiscal year.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient central state Finance support.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$133,170,058	\$133,170,058	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

N/A

**Outcome Measures:**

N/A

**AGENCY TOTALS**

*Budget & Control Board - Capital & General Reserve Funds*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$133,170,058	\$133,170,058	\$0	\$0
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	0.00